## Expenditures Per Pupil and School Site Teacher Salaries Compared to State Averages

Even though CUSD is a **<u>BASIC AID District</u>**, and in the top 4% of the most robustly funded TK-12 school District's in the state, you will find that both <u>**Expenditures per pupil**</u> and <u>**teacher Salaries**</u> are far below State averages <u>**at**</u> <u>**EVERY SCHOOL SITE**</u>:

	Expenditures per pupil	Teacher Salaries
ALISO	- 19.9	- 14.2
CANALINO	-27.3	-19.4
CMS	-13.6	-20
СНЅ	-22.8	-26.8
CFS	-44.5	-8.3
SUMMERLAND	+ 26	-14.1

**<u>NOTE</u>**: At the Jan. 28<sup>th</sup> Board Meeting, Superintendent Rigby discounted this data, stating that it is from 22-23, which is the data contained in the most current SARC Reports. What she failed to share...

- The data is always a year behind.
- If the current data were crunched in the current, these numbers would be even worse!
  - B/C there has been no salary increase in 19 months
  - The <u>CUSD \* AUDIT</u>, released in Dec. 2024, exposed that CUSD did not invest even the minimum in employee salaries, as required by Ed. Code. This \$3.5 million dollar deficiency, uncovered in the AUDIT, is equivalent to a 17% pay increase for ALL District employees.

Regardless, look who was in charge in 22-23...

- 4 + years on the Board Ms. Diamond
- 4+ years on the Board Mr. Smith
- 6+ years on the Board Ms. Green
- 2+ years on the Board Mr. Brdigeford
- About 15 years on the Board Mr. Sheaffer
- 7 + years Superintendent Rigby