

### Expenditures Per Pupil and School Site Teacher Salaries Compared to State Averages

Even though CUSD is a **BASIC AID District**, and in the top 4% of the most robustly funded TK-12 school District's in the state, you will find that both Expenditures per pupil and teacher Salaries are far below State averages at EVERY SCHOOL SITE:

	<u>Expenditures per pupil</u>	<u>Teacher Salaries</u>
ALISO	- 19.9	- 14.2
CANALINO	-27.3	-19.4
CMS	-13.6	-20
CHS	-22.8	-26.8
CFS	-44.5	-8.3
SUMMERLAND	+ 26	-14.1

**NOTE:** At the Jan. 28<sup>th</sup> Board Meeting, Superintendent Rigby discounted this data, stating that it is from 22-23, which is the data contained in the most current SARC Reports. What she failed to share...

- The data is always a year behind.
- If the current data were crunched in the current, these numbers would be even worse!
  - *B/C there has been no salary increase in 19 months*
  - *The CUSD \* AUDIT, released in Dec. 2024, exposed that CUSD did not invest even the minimum in employee salaries, as required by Ed. Code. This \$3.5 million dollar deficiency, uncovered in the AUDIT, is equivalent to a 17% pay increase for ALL District employees.*

Regardless, look who was in charge in 22-23...

4 + years on the Board Ms. Diamond

4+ years on the Board Mr. Smith

6+ years on the Board Ms. Green

2+ years on the Board Mr. Brdigeford

About 15 years on the Board Mr. Sheaffer

7 + years – Superintendent Rigby