

Budget06b

Salary Projection by Employee - Summary

Model BR24-008 2023-24 Estimated Actuals

Fiscal Year 2023/24

	FTE	Earnings	Medi	OASDI	SUI	FF- RRRR- Y- GGGG- FFFF- OOOO- SSS- MMM- UUUU WC H/W Retire	Misc	Total
Allredge, Jennifer J (000921)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,395.56 21,553.20 19,819.30	.00	148,080.11
Alonzo, Sandra M (001294)						01- 0000- 0- 0000- 7400- 2410- 200- 8900- 0000 985.18 20,917.20 19,465.73	.00	119,930.63
Baeza, Miguel A (001058)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 463.29 10,876.92 9,128.83	.00	57,319.67
	0.40000	39,104.00	567.01	2,424.45	19.55	22- 9010- 0- 0000- 8500- 2410- 000- 8900- 9009 529.47 10,040.28 10,432.95	.00	63,117.71
Employee Totals	1.00000	73,320.00	1,063.14	4,545.84	36.66	992.76 20,917.20 19,561.78	.00	120,437.38
Cardenas, Priscilla V (001605)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 846.57 14,642.04 16,681.45	.00	99,508.64
Cornejo, Gerardo (000127)						01- 0000- 0- 1110- 2700- 1310- 010- 8900- 0000 2,334.91 21,282.00 33,052.36	.00	232,304.96
Cota, Ricardo S (001352)						01- 0000- 0- 1110- 2700- 1310- 020- 8900- 0000 1,667.53 21,553.20 23,522.80	.00	171,746.87
Feller, Meagan E (001484)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,395.56 21,553.20 19,819.30	.00	148,080.11
Fitzgerald, Maureen E (000826)						01- 0000- 0- 0000- 7200- 2310- 200- 8900- 0000 2,492.74 20,755.70 50,137.80	.00	273,905.68
	0.03700	7,220.28	102.56	377.88	3.54	01- 6010- 0- 0000- 7200- 2310- 200- 8900- 0000 95.77 797.50 1,926.37	.00	10,523.90
Employee Totals	1.00000	195,143.04	2,772.03	10,213.04	95.59	2,588.51 21,553.20 52,064.17	.00	284,429.58

E denotes edited in BAE

Selection Grouped by Sort/Group, Sorted by Employee, (Org = 42, Barg Unit(s) IN ('NONE'), Adjust/Vacancies? = Y, Zero? = N, Restricted? = Y, Page Break? = N)

ESCAPE ONLINE

Page 1 of 4

Budget06b

Salary Projection by Employee - Summary

Model BR24-008 2023-24 Estimated Actuals						Fiscal Year 2023/24				
	FTE	Earnings	Medi	OASDI	SUI	FF- RRRR- Y- GGGG- FFFF- OOOO- SSS- MMM- UUUU WC	H/W	Retire	Misc	Total
Flores, Alexis E (001590)										
	1.00000	50,409.94	730.95	3,125.42	25.20	01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 682.55	21,553.20	13,449.36	.00	89,976.62
		5,691.91	82.54	352.90	2.86	22- 9010- 0- 0000- 8500- 2410- 000- 8900- 9009 77.07	.00	1,518.60	.00	7,725.88
Employee Totals		56,101.85		3,478.32		759.62		14,967.96		97,702.50
	1.00000		813.49		28.06		21,553.20		.00	
Haines, Carolyn M (000820)										
		1,245.15-	18.05-	.00	.62-	01- 6500- 0- 5001- 2110- 1310- 150- 8900- 0000 16.86-	2,130.60-	237.82-	.00	3,649.10-
	1.00000	52,296.40	758.29	.00	26.15	01- 6500- 0- 5001- 2700- 1310- 150- 8900- 0000 708.09	10,653.00	9,988.61	.00	74,430.54
		43,269.89	627.41	.00	21.63	01- 6500- 0- 5750- 1110- 1110- 100- 8900- 0000 585.87	12,783.60	8,264.55	.00	65,552.95
Employee Totals		94,321.14		.00		1,277.10		18,015.34		136,334.39
	1.00000		1,367.65		47.16		21,306.00		.00	
Hernandez, Jesus M (001697)										
	1.00000	13,848.65	200.81	858.62	6.92	01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 187.51	.00	3,694.82	.00	18,797.33
Hernandez, Michelle A (001256)										
	1.00000	126,216.00	1,820.03	7,782.24	62.76	13- 5310- 0- 0000- 3700- 2310- 100- 8900- 0000 1,699.54	21,306.00	33,674.42	.00	192,560.99
Hornback, Marisela (000260)										
	1.00000	111,716.40	1,594.75	6,818.96	55.00	01- 0000- 0- 0000- 7200- 2310- 200- 8900- 0000 1,489.18	21,282.00	29,805.94	.00	172,762.23
LaPlante, Aaron (000295)										
	1.00000	122,008.80	1,769.12	7,564.55	61.01	01- 0000- 0- 0000- 7700- 2310- 200- 8900- 0000 1,652.00	21,553.20	32,551.94	.00	187,160.62
Lewis, Katie E (001154)										
	1.00000	103,766.00	1,504.60	.00	51.89	01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,404.99	20,917.20	19,819.30	.00	147,463.98
Maguire, Michelle S (001660)										

E denotes edited in BAE

Selection	Grouped by Sort/Group, Sorted by Employee, (Org = 42, Barg Unit(s) IN ('NONE'), Adjust/Vacancies? = Y, Zero? = N, Restricted? = Y, Page Break? = N)	ESCAPE	ONLINE
-----------	---	--------	--------

Model BR24-008 2023-24 Estimated Actuals						Fiscal Year 2023/24				
	FTE	Earnings	Medi	OASDI	SUI	FF- RRRR- Y- GGGG- FFFF- OOOO- SSS- MMM- UUUU WC	H/W	Retire	Misc	Total
Maguire, Michelle S (continued)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000				
		2,037.85	29.55	126.35	1.02	27.59	.00	.00	.00	2,222.36
Main, Lise M (000325)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000				
		17,180.10	249.11	1,065.16	8.59	232.62	.00	4,583.65	.00	23,319.23
Marquez, Yesenia (001624)						01- 0000- 0- 0000- 3140- 1210- 150- 8900- 0000				
	1.00000	71,498.00	1,026.63	.00	35.40	958.66	21,282.00	13,656.11	.00	108,456.80
Neumann, Kirsten (001432)						01- 0000- 0- 1110- 2700- 1310- 010- 8900- 0000				
	1.00000	135,136.08	1,873.11	.00	64.59	1,749.10	21,553.20	25,810.99	.00	186,187.07
O'Shea, Lisa G (001031)						01- 0000- 0- 1110- 2700- 1310- 020- 8900- 0000				
	1.00000	142,218.00	2,062.15	.00	71.11	1,925.63	21,282.00	27,163.63	.00	194,722.52
Persoon, Jamie (000427)						01- 0000- 0- 1110- 2700- 1310- 040- 8900- 0000				
	1.00000	140,851.38	2,042.35	.00	70.42	1,907.14	21,282.00	26,902.62	.00	193,055.91
Pettit, James H (001179)						01- 8150- 0- 0000- 8100- 2310- 210- 8900- 0000				
	1.00000	139,008.00	2,005.53	8,575.34	69.16	1,872.75	21,297.60	35,166.37	.00	207,994.75
Rigby, Diana F (000920)						01- 0000- 0- 0000- 7150- 1310- 200- 8900- 0000				
	1.00000	206,632.08	2,978.76	.00	102.72	2,781.55	24,982.80	39,237.53	.00	276,715.44
Santiago, Robert (001262)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000				
	1.00000	97,809.00	1,418.23	.00	48.90	1,324.34	21,553.20	18,681.52	.00	140,835.19
Scheerger, Robert (001479)						01- 6500- 0- 5001- 2110- 1310- 150- 8900- 0000				
		96,890.89	1,404.92	.00	48.45	1,311.90	12,387.60	18,506.16	.00	130,549.92
Sobenes, Jeremiah (000518)										

E denotes edited in BAE

Selection Grouped by Sort/Group, Sorted by Employee, (Org = 42, Barg Unit(s) IN ('NONE'), Adjust/Vacancies? = Y, Zero? = N, Restricted? = Y, Page Break? = N)

ESCAPE ONLINE

Page 3 of 4

Model BR24-008 2023-24 Estimated Actuals						Fiscal Year 2023/24				
	FTE	Earnings	Medi	OASDI	SUI	FF- RRRR- Y- GGGG- FFFF- OOOO- SSS- MMM- UUUU WC	H/W	Retire	Misc	Total
Sobenes, Jeremiah (continued)										
	1.00000	133,849.08	1,940.81	.00	66.92	01- 6762- 0- 1110- 2700- 1310- 010- 8900- 0000 1,812.31	20,646.00	25,565.17	.00	183,880.29
Somics, Ashley A (001617)										
	1.00000	88,647.02	1,285.38	.00	44.33	01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,200.28	22,946.90	16,931.58	.00	131,055.49
Thomas, Monica (000544)										
	1.00000	102,262.80	1,465.07	6,264.43	50.52	01- 0000- 0- 0000- 7150- 2410- 200- 8900- 0000 1,368.06	21,553.20	27,283.72	.00	160,247.80
Weiberg, Brett D (000578)										
	0.75000	92,909.28	1,347.18	.00	46.45	01- 0000- 0- 1110- 2700- 1310- 030- 8900- 0000 1,258.00	15,961.50	17,745.67	.00	129,268.08
	0.25000	30,969.72	449.05	.00	15.48	01- 0000- 0- 1110- 2700- 1310- 060- 8900- 0000 419.33	5,320.50	5,915.22	.00	43,089.30
Employee Totals		123,879.00		.00		1,677.33		23,660.89		172,357.38
	1.00000		1,796.23		61.93		21,282.00		.00	
Zapata Kotowski, Diana L (000930)										
	1.00000	137,087.04	1,966.20	8,407.22	67.80	01- 0000- 0- 0000- 7400- 2310- 200- 8900- 0000 1,836.02	21,541.20	36,574.81	.00	207,480.29
Totals for BR24-008		3,170,649.40		74,087.69		42,661.80		696,241.36		4,596,380.76
	26.00000		45,686.53		1,575.44		565,478.55		.00	

E denotes edited in BAE

Selection Grouped by Sort/Group, Sorted by Employee, (Org = 42, Barg Unit(s) IN ('NONE'), Adjust/Vacancies? = Y, Zero? = N, Restricted? = Y, Page Break? = N)

ESCAPE ONLINE

Page 4 of 4