

Budget06b

Salary Projection by Employee - Summary

Model BR24-008 2023-24 Estimated Actuals

Fiscal Year 2023/24

	FTE	Earnings	Medi	OASDI	SUI	FF- RRRR- Y- GGGG- FFFF- OOOO- SSS- MMM- UUUU WC	H/W	Retire	Misc	Total
Allredge, Jennifer J (000921)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000				
	1.00000	103,766.00	1,494.51	.00	51.54	1,395.56	21,553.20	19,819.30	.00	148,080.11
Alonzo, Sandra M (001294)						01- 0000- 0- 0000- 7400- 2410- 200- 8900- 0000				
	1.00000	72,960.00	1,055.02	4,511.12	36.38	985.18	20,917.20	19,465.73	.00	119,930.63
Baeza, Miguel A (001058)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000				
	0.60000	34,216.00	496.13	2,121.39	17.11	463.29	10,876.92	9,128.83	.00	57,319.67
	0.40000	39,104.00	567.01	2,424.45	19.55	529.47	10,040.28	10,432.95	.00	63,117.71
Employee Totals	1.00000	73,320.00	1,063.14	4,545.84	36.66	992.76	20,917.20	19,561.78	.00	120,437.38
Cardenas, Priscilla V (001605)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000				
		62,524.20	906.61	3,876.50	31.27	846.57	14,642.04	16,681.45	.00	99,508.64
Cornejo, Gerardo (000127)						01- 0000- 0- 1110- 2700- 1310- 010- 8900- 0000				
	1.00000	173,049.00	2,500.46	.00	86.23	2,334.91	21,282.00	33,052.36	.00	232,304.96
Cota, Ricardo S (001352)						01- 0000- 0- 1110- 2700- 1310- 020- 8900- 0000				
	1.00000	123,156.00	1,785.77	.00	61.57	1,667.53	21,553.20	23,522.80	.00	171,746.87
Feller, Meagan E (001484)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000				
	1.00000	103,766.00	1,494.51	.00	51.54	1,395.56	21,553.20	19,819.30	.00	148,080.11
Fitzgerald, Maureen E (000826)						01- 0000- 0- 0000- 7200- 2310- 200- 8900- 0000				
	0.96300	187,922.76	2,669.47	9,835.16	92.05	2,492.74	20,755.70	50,137.80	.00	273,905.68
	0.03700	7,220.28	102.56	377.88	3.54	95.77	797.50	1,926.37	.00	10,523.90
Employee Totals	1.00000	195,143.04	2,772.03	10,213.04	95.59	2,588.51	21,553.20	52,064.17	.00	284,429.58

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Flores, Alexis E (001590)										
	1.00000	50,409.94	730.95	3,125.42	25.20	01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 682.55	21,553.20	13,449.36	.00	89,976.62
		5,691.91	82.54	352.90	2.86	22- 9010- 0- 0000- 8500- 2410- 000- 8900- 9009 77.07	.00	1,518.60	.00	7,725.88
Employee Totals	1.00000	56,101.85	813.49	3,478.32	28.06	759.62	21,553.20	14,967.96	.00	97,702.50
Haines, Carolyn M (000820)										
		1,245.15-	18.05-	.00	.62-	01- 6500- 0- 5001- 2110- 1310- 150- 8900- 0000 16.86-	2,130.60-	237.82-	.00	3,649.10-
	1.00000	52,296.40	758.29	.00	26.15	01- 6500- 0- 5001- 2700- 1310- 150- 8900- 0000 708.09	10,653.00	9,988.61	.00	74,430.54
		43,269.89	627.41	.00	21.63	01- 6500- 0- 5750- 1110- 1110- 100- 8900- 0000 585.87	12,783.60	8,264.55	.00	65,552.95
Employee Totals	1.00000	94,321.14	1,367.65	.00	47.16	1,277.10	21,306.00	18,015.34	.00	136,334.39
Hernandez, Jesus M (001697)										
	1.00000	13,848.65	200.81	858.62	6.92	01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 187.51	.00	3,694.82	.00	18,797.33
Hernandez, Michelle A (001256)										
	1.00000	126,216.00	1,820.03	7,782.24	62.76	13- 5310- 0- 0000- 3700- 2310- 100- 8900- 0000 1,699.54	21,306.00	33,674.42	.00	192,560.99
Hornback, Marisela (000260)										
	1.00000	111,716.40	1,594.75	6,818.96	55.00	01- 0000- 0- 0000- 7200- 2310- 200- 8900- 0000 1,489.18	21,282.00	29,805.94	.00	172,762.23
LaPlante, Aaron (000295)										
	1.00000	122,008.80	1,769.12	7,564.55	61.01	01- 0000- 0- 0000- 7700- 2310- 200- 8900- 0000 1,652.00	21,553.20	32,551.94	.00	187,160.62
Lewis, Katie E (001154)										
	1.00000	103,766.00	1,504.60	.00	51.89	01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,404.99	20,917.20	19,819.30	.00	147,463.98
Maguire, Michelle S (001660)										

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Maguire, Michelle S (continued)						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 27.59	.00	.00	.00	2,222.36
Main, Lise M (000325)		2,037.85	29.55	126.35	1.02					
						01- 0000- 0- 0000- 7300- 2410- 200- 8900- 0000 232.62	.00	4,583.65	.00	23,319.23
Marquez, Yesenia (001624)						01- 0000- 0- 0000- 3140- 1210- 150- 8900- 0000 958.66	21,282.00	13,656.11	.00	108,456.80
	1.00000	71,498.00	1,026.63	.00	35.40					
Neumann, Kirsten (001432)						01- 0000- 0- 1110- 2700- 1310- 010- 8900- 0000 1,749.10	21,553.20	25,810.99	.00	186,187.07
	1.00000	135,136.08	1,873.11	.00	64.59					
O'Shea, Lisa G (001031)						01- 0000- 0- 1110- 2700- 1310- 020- 8900- 0000 1,925.63	21,282.00	27,163.63	.00	194,722.52
	1.00000	142,218.00	2,062.15	.00	71.11					
Persoon, Jamie (000427)						01- 0000- 0- 1110- 2700- 1310- 040- 8900- 0000 1,907.14	21,282.00	26,902.62	.00	193,055.91
	1.00000	140,851.38	2,042.35	.00	70.42					
Pettit, James H (001179)						01- 8150- 0- 0000- 8100- 2310- 210- 8900- 0000 1,872.75	21,297.60	35,166.37	.00	207,994.75
	1.00000	139,008.00	2,005.53	8,575.34	69.16					
Rigby, Diana F (000920)						01- 0000- 0- 0000- 7150- 1310- 200- 8900- 0000 2,781.55	24,982.80	39,237.53	.00	276,715.44
	1.00000	206,632.08	2,978.76	.00	102.72					
Santiago, Robert (001262)						01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,324.34	21,553.20	18,681.52	.00	140,835.19
	1.00000	97,809.00	1,418.23	.00	48.90					
Scheerger, Robert (001479)						01- 6500- 0- 5001- 2110- 1310- 150- 8900- 0000 1,311.90	12,387.60	18,506.16	.00	130,549.92
		96,890.89	1,404.92	.00	48.45					
Sobenes, Jeremiah (000518)										

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Sobenes, Jeremiah (continued)										
	1.00000	133,849.08	1,940.81	.00	66.92	01- 6762- 0- 1110- 2700- 1310- 010- 8900- 0000 1,812.31	20,646.00	25,565.17	.00	183,880.29
Somics, Ashley A (001617)										
	1.00000	88,647.02	1,285.38	.00	44.33	01- 6500- 0- 5001- 3120- 1210- 150- 8900- 0000 1,200.28	22,946.90	16,931.58	.00	131,055.49
Thomas, Monica (000544)										
	1.00000	102,262.80	1,465.07	6,264.43	50.52	01- 0000- 0- 0000- 7150- 2410- 200- 8900- 0000 1,368.06	21,553.20	27,283.72	.00	160,247.80
Weiberg, Brett D (000578)										
	0.75000	92,909.28	1,347.18	.00	46.45	01- 0000- 0- 1110- 2700- 1310- 030- 8900- 0000 1,258.00	15,961.50	17,745.67	.00	129,268.08
	0.25000	30,969.72	449.05	.00	15.48	01- 0000- 0- 1110- 2700- 1310- 060- 8900- 0000 419.33	5,320.50	5,915.22	.00	43,089.30
Employee Totals	1.00000	123,879.00	1,796.23	.00	61.93	1,677.33	21,282.00	23,660.89	.00	172,357.38
Zapata Kotowski, Diana L (000930)										
	1.00000	137,087.04	1,966.20	8,407.22	67.80	01- 0000- 0- 0000- 7400- 2310- 200- 8900- 0000 1,836.02	21,541.20	36,574.81	.00	207,480.29
Totals for BR24-008	26.00000	3,170,649.40	45,686.53	74,087.69	1,575.44	42,661.80	565,478.55	696,241.36	.00	4,596,380.76

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